



COUNTY OF VERMILION
2025 OPERATING BUDGET

Budget
2025

REVENUE	
Net Municipal Property Taxes	45,457,724
User Charges and Sale of Goods	2,039,681
Government Transfers	13,094,383
Other	609,235
Other Capital Contributions	511,170
Gas Utility Revenue	10,252,519
Interest Income	917,400
Penalties and Costs on Taxes	400,000
Licenses, Permits and Fines	113,950
Rentals	91,742
Sales to Other Governments	450
Sale of Assets	533,750
TOTAL REVENUES	74,022,004
EXPENSES	
Taxes and General	12,053,616
Corporate Services and Legislation	5,261,909
Planning and Community Services	3,821,491
Protective Services	2,922,536
Public Works and Waste	40,885,510
Agriculture	1,417,324
Gas Utility Operations	6,399,470
TOTAL EXPENSES	72,761,858
EXPENSES	
Personnel	18,998,825
General Services and Utilities	2,631,272
Contracted Services	24,774,788
Professional Services	1,832,305
Materials	10,523,658
Other Governments	3,832,176
Boards, Agencies, Individuals, Organizations	9,762,071
Provision for Allowances	258,000
Interest on Long-Term Debt	66,761
Bank Charges and Short-Term Interest	82,000
TOTAL EXPENSES	72,761,858
SURPLUS (DEFICIT), BEFORE AMORTIZATION	1,260,148
Asset Purchases	5,775,989
Gas Utility Capital Projects	2,359,571
Debenture Payments	413,864
Transfers Between Departments	(1,158,806)
Reserves	(6,214,155)
SURPLUS (DEFICIT)	83,685

REEVE

CHIEF ADMINISTRATION OFFICER

DATE

COUNCIL MOTION NUMBER



 March 25, 2025
 2025-03-44