

	REVENUE			EXPENDITURES			NET			Taxation	
	ACTUAL 2020	BUDGET 2020	BUDGET 2021	ACTUAL 2020	BUDGET 2020	BUDGET 2021	ACTUAL 2020	BUDGET 2020	BUDGET 2021	VARIANCE 2021-2020	% INC(DEC) General Municipal
<b>TAXES &amp; GENERAL</b>	\$ (34,735,855)	\$ (34,902,927)	\$ (35,175,929)	\$ 10,042,139	\$ 9,702,149	\$ 11,183,825	\$ (24,893,718)	\$ (28,200,778)	\$ (23,992,304)	\$ 1,208,474	-4.98%
<b>GENERAL REVENUE</b>	\$ (1,139,200)	\$ (795,000)	\$ (713,000)				\$ (1,139,200)	\$ (795,000)	\$ (713,000)	\$ 82,000	
<b>11-LEGISLATIVE</b>	\$ (45,000)	\$ (45,000)	\$ (45,000)	\$ 652,871	\$ 658,595	\$ 617,185	\$ 607,871	\$ 611,595	\$ 572,185	\$ (39,430)	
<b>12-ADMINISTRATION</b>	\$ (572,591)	\$ (417,591)	\$ (747,310)	\$ 2,736,843	\$ 3,356,984	\$ 3,569,441	\$ 2,184,252	\$ 2,939,403	\$ 2,822,131	\$ (117,272)	
<b>21-ENFORCEMENT SERVICES</b>	\$ (289,145)	\$ (328,488)	\$ (45,000)	\$ 358,478	\$ 897,984	\$ 752,005	\$ 87,331	\$ 389,498	\$ 707,005	\$ 337,506	
<b>23-FIRE PROTECTION</b>	\$ (934,027)	\$ (959,987)	\$ (1,128,584)	\$ 930,988	\$ 959,987	\$ 1,014,984	\$ (3,039)	\$ -	\$ (111,820)	\$ (111,820)	
<b>24-DIS &amp; EMERG SERV</b>	\$ (8,700)	\$ (8,150)	\$ (7,000)	\$ 188,713	\$ 224,417	\$ 210,441	\$ 162,013	\$ 218,287	\$ 203,441	\$ (14,825)	
<b>26-DOG CONTROL</b>	\$ (580)	\$ (3,000)	\$ (800)	\$ 21,891	\$ 38,000	\$ 30,700	\$ 21,111	\$ 33,000	\$ 29,900	\$ (3,100)	
<b>27-RAT CONTROL</b>	\$ (100,000)	\$ (100,000)	\$ (41,000)	\$ 94,591	\$ 108,557	\$ 43,835	\$ (5,409)	\$ 6,557	\$ 2,835	\$ (3,922)	
<b>31-PUBLIC WORKS</b>	\$ (1,263,209)	\$ (18,275,015)	\$ (15,483,841)	\$ 20,085,747	\$ 38,585,728	\$ 35,313,470	\$ 18,822,538	\$ 20,310,713	\$ 19,849,829	\$ (461,084)	
<b>41-42 -WATER, WELLS &amp; SEWER</b>	\$ (320,352)	\$ (494,595)	\$ (494,831)	\$ 358,249	\$ 475,900	\$ 472,834	\$ 37,897	\$ (18,898)	\$ (21,997)	\$ (3,302)	
<b>43-WASTE MGMT</b>	\$ (598,072)	\$ (601,558)	\$ (827,533)	\$ 832,083	\$ 601,558	\$ 601,554	\$ 38,011	\$ -	\$ (25,980)	\$ (25,980)	
<b>51-FCSS</b>	\$ (232,318)	\$ (232,818)	\$ (238,457)	\$ 258,139	\$ 290,580	\$ 298,071	\$ 25,823	\$ 57,944	\$ 59,814	\$ 1,870	
<b>56-CEMETERY</b>	\$ -	\$ -	\$ -	\$ 10,118	\$ 9,500	\$ 9,500	\$ 10,118	\$ 9,500	\$ 9,500	\$ -	
<b>61-PLAN &amp; DEV</b>	\$ (338,320)	\$ (208,300)	\$ (208,300)	\$ 708,287	\$ 888,803	\$ 940,734	\$ 371,987	\$ 778,503	\$ 732,434	\$ (46,069)	
<b>62-AGRICULTURE</b>	\$ (253,333)	\$ (258,549)	\$ (301,531)	\$ 1,012,804	\$ 1,094,841	\$ 1,142,232	\$ 759,271	\$ 838,282	\$ 840,701	\$ 4,409	
<b>63-ENVIRONMENT MGMT</b>	\$ -	\$ (30,000)	\$ (280,980)	\$ 88,578	\$ 114,973	\$ 380,880	\$ 88,578	\$ 84,973	\$ 79,700	\$ (5,273)	
<b>69-RENTAL LAND/BLDG</b>	\$ (124,356)	\$ (752,892)	\$ (750,295)	\$ 84,788	\$ 702,892	\$ (148,881)	\$ (39,588)	\$ (50,000)	\$ (899,176)	\$ (849,176)	
<b>72-RECREATION</b>	\$ (922,372)	\$ (860,971)	\$ (1,575,200)	\$ -	\$ 860,971	\$ 1,680,000	\$ (922,372)	\$ -	\$ (15,200)	\$ (15,200)	
<b>74-LIBRARY</b>	\$ (85,951)	\$ (95,973)	\$ (95,973)	\$ 95,973	\$ 95,973	\$ 95,973	\$ 22	\$ -	\$ -	\$ -	
<b>DEWBERRY BUDGET</b>			\$ (933,034)			\$ 1,184,178			\$ 251,144	\$ 251,144	
<b>91-GAS CONTRIBUTION</b>							\$ (207,000)	\$ (395,950)	\$ (188,950)	\$ (188,950)	
<b>TOTAL</b>	\$ (41,987,378)	\$ (57,388,389)	\$ (58,871,398)	\$ 35,318,878	\$ 57,560,161	\$ 59,252,121	\$ (3,848,703)	\$ (15,228)	\$ (15,228)	\$ (0)	

Budget Amended and Passed May 11, 2021

Reeve *L. M. Wolpin* Date *May 21, 2021*  
 CAO *Harold R. Burt* Date *May 21, 2021*

**County of Vermilion River  
Municipal Tax Assessment Ratios  
2021 Source of Tax**

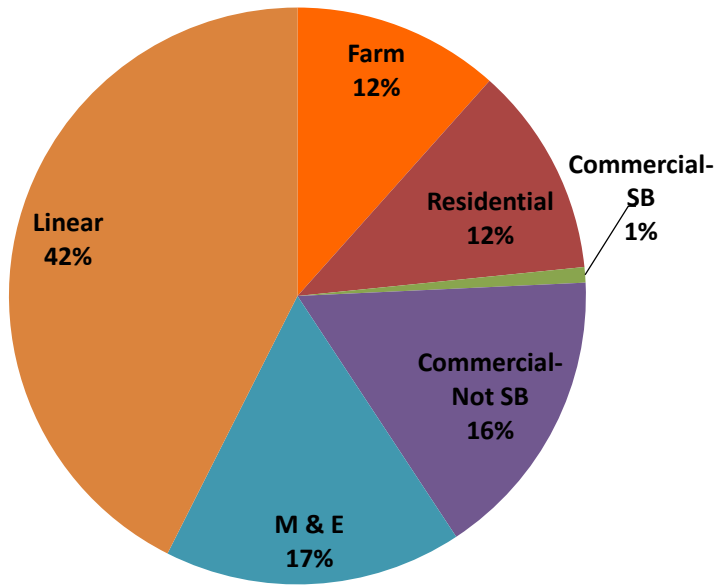
**TAX REVENUE**

<u>Municipal Tax Revenue</u>	<u>Dec Assessm't</u>		Change	%
	2021 Budget	2020 Actual		
Farm	2,993,664	2,749,920	243,744	8.86%
Residential	3,046,211	2,880,624	165,587	5.75%
Commercial-SB	223,415	464,181	(240,765)	-2.42%
Commercial-Not SB	4,248,745	3,721,891	526,855	
M & E	4,315,522	4,227,789	87,733	
Linear	10,987,155	11,219,493	(232,338)	
<b>Total</b>	<b>25,814,713</b>	<b>25,263,897</b>	<b>550,816</b>	<b>2.18%</b>

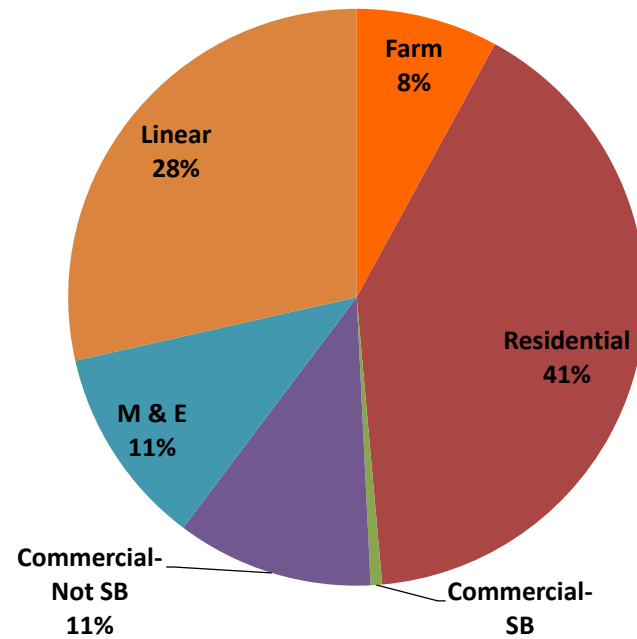
**ASSESSMENT**

<u>Municipal Assessment</u>	<u>Dec Assessm't</u>		Change	%
	2021	2020		
Farm	184,600,380	184,637,690	(37,310)	-0.02%
Residential	941,920,480	968,760,340	(26,839,860)	-2.77%
Commercial-SB	14,947,360	34,629,490	(19,682,130)	-12.43%
Commercial-Not SB	255,809,830	249,269,360	6,540,470	
M & E	259,830,320	283,151,290	(23,320,970)	
Linear	661,518,130	751,412,680	(89,894,550)	
<b>Total</b>	<b>2,318,626,500</b>	<b>2,471,860,850</b>	<b>(159,774,820)</b>	<b>-6.46%</b>

**2021-Municipal Tax Revenue Breakdown**



**2021-Assessment Breakdown**

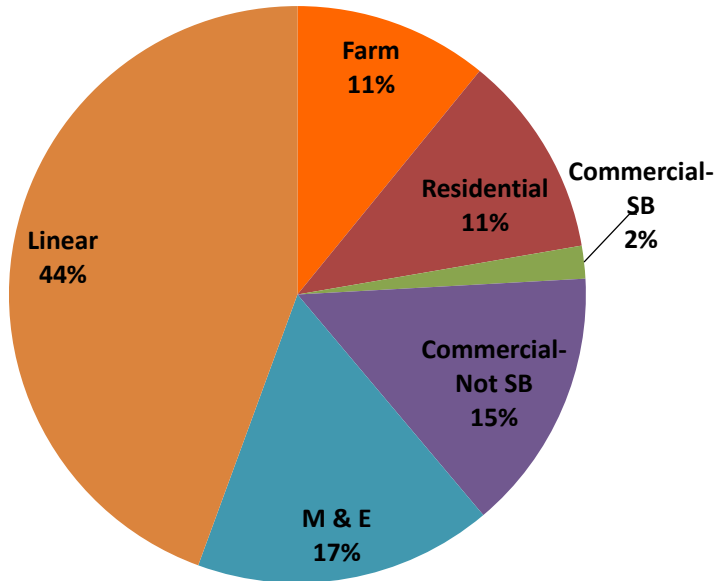


**County of Vermilion River  
Municipal Tax Assessment Ratios  
2021 Source of Tax**

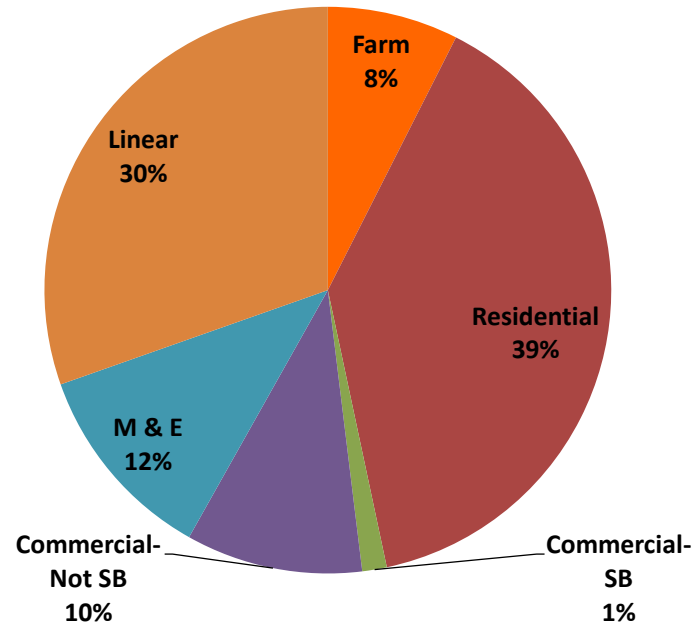
<b><u>Municipal Tax Revenue</u></b>	<b><u>Dec Assessm't</u></b>			
	<b>2021 Budget</b>	<b>2020 Actual</b>	<b>Change</b>	<b>%</b>
Farm	2,993,664	2,749,920	243,744	8.86%
Residential	3,046,211	2,880,624	165,587	5.75%
Commercial-SB	223,415	464,181	(240,765)	-2.42%
Commercial-Not SB	4,248,745	3,721,891	526,855	
M & E	4,315,522	4,227,789	87,733	
Linear	10,987,155	11,219,493	(232,338)	
<b>Total</b>	<b>25,814,713</b>	<b>25,263,897</b>	<b>550,816</b>	<b>2.18%</b>

<b><u>Municipal Assessment</u></b>	<b><u>Dec Assessm't</u></b>			
	<b>2021</b>	<b>2020</b>	<b>Change</b>	<b>%</b>
Farm	184,600,380	184,637,690	(37,310)	-0.02%
Residential	941,920,480	968,760,340	(26,839,860)	-2.77%
Commercial-SB	14,947,360	34,629,490	(19,682,130)	-12.43%
Commercial-Not SB	255,809,830	249,269,360	6,540,470	
M & E	259,830,320	283,151,290	(23,320,970)	
Linear	661,518,130	751,412,680	(89,894,550)	
	<b>2,318,626,500</b>	<b>2,471,860,850</b>	<b>(159,774,820)</b>	<b>-6.46%</b>

**Municipal Tax Revenue Breakdown-2020**

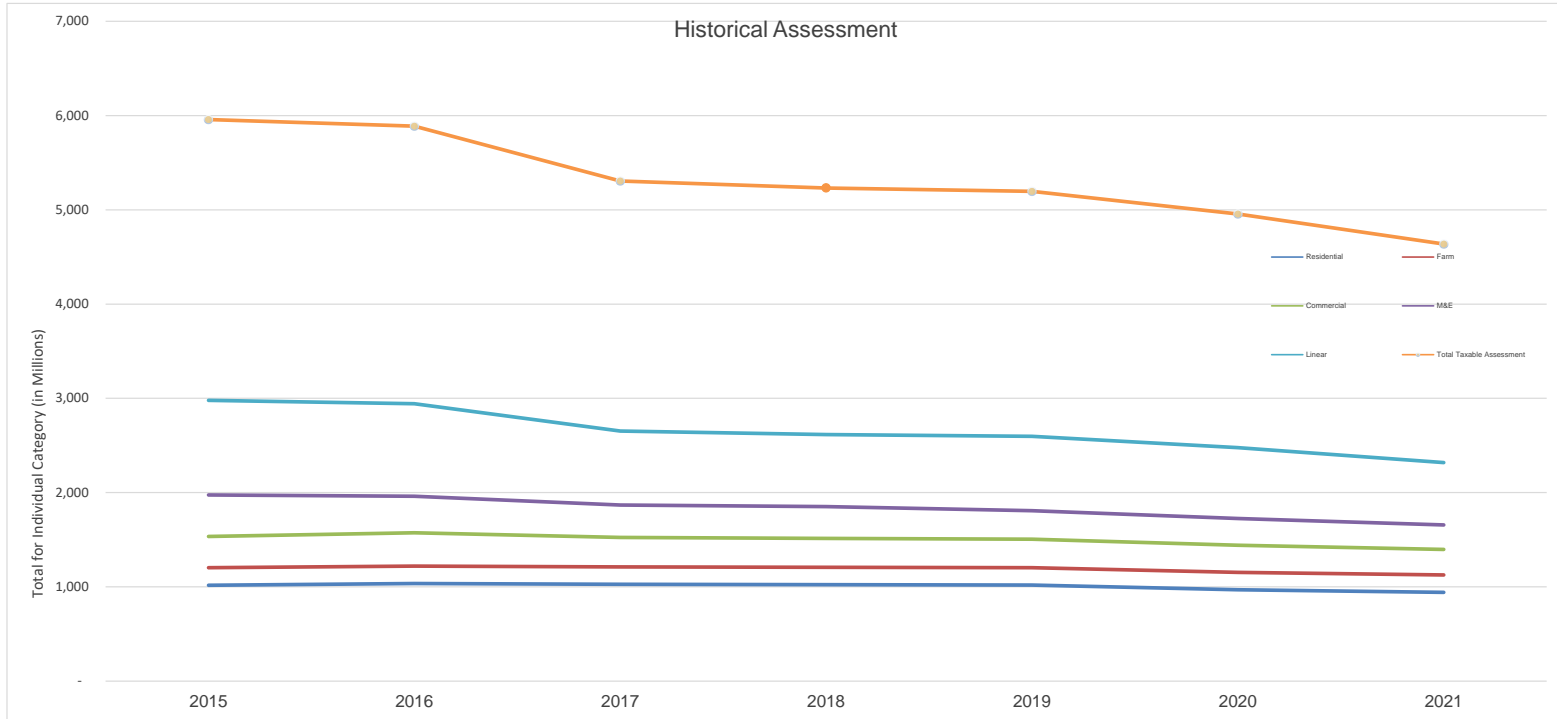


**Assessment Breakdown-2020**



**County of Vermilion River  
2021-Historial Assessment**

Category / Year	2015	2016	2017	2018	2019	Assm't at Time of levy 2020	Assm't at Time of levy 2021	2020-2021 Change Inc (Dec)
<b>Residential</b>	1,018,025,540	1,035,626,310	1,028,126,120	1,022,381,040	1,019,591,010	968,992,770	941,920,480	-2.79%
<b>Farm</b>	184,775,530	184,774,930	184,753,290	184,738,950	184,643,700	184,645,530	184,600,380	-0.02%
<b>Commercial</b>	333,101,240	353,564,550	310,699,410	307,430,830	300,815,710	288,588,330	270,757,190	-6.18%
<b>M&amp;E</b>	439,177,780	388,189,300	345,481,410	337,637,010	303,671,800	284,040,250	259,830,320	-8.52%
<b>Linear</b>	1,003,773,360	981,486,630	783,649,430	763,765,800	789,353,740	751,422,880	661,518,130	-11.96%
<b>Total Taxable Assessment</b>	2,978,853,450	2,943,641,720	2,652,709,660	2,615,953,630	2,598,075,960	2,477,689,760	2,318,626,500	-6.42%



## County of Vermilion River

### Assessment Growth Statistics

#### 2021-Assessment Stat

Taxable	Previous Assessment		New Assessment		Growth	Inflation/Deflation	%
	2019 Asmt for 2020 Taxation	2020 Asmt for 2021 Taxation	2019 Asmt for 2020 Taxation	2020 Asmt for 2021 Taxation			
Farmland	\$ 184,637,690	\$ 184,600,380	\$ (37,310)	\$ -		0.00%	
Farm Site	\$ 371,634,020	\$ 364,293,240	\$ 11,599,190	\$ (18,939,970)		-5.10%	
M&E (No school tax)	\$ 2,481,300	\$ 2,437,780	\$ -	\$ (43,520)		-1.75%	
M&E (DIP)(No school tax)	\$ 280,669,990	\$ 258,445,080	\$ (18,091,680)	\$ (4,133,230)		-1.47%	
Non-Res B&S (DIP)	\$ 48,424,660	\$ 42,779,790	\$ (5,469,930)	\$ (174,940)		-0.36%	
Non-Residential Small Business	\$ 34,629,490	\$ 14,947,360	\$ (18,909,330)	\$ (772,800)		-2.23%	
Non-Residential	\$ 199,367,590	\$ 212,221,570	\$ 23,952,060	\$ (11,098,080)		-5.57%	
Non-Res Linear (DIP)	\$ 751,412,680	\$ 661,518,130	\$ (16,258,100)	\$ (73,636,450)		-9.80%	
Non-Res Industrial (DIP)	\$ 517,510	\$ 512,110	\$ -	\$ (5,400)		-1.04%	
Residential	\$ 597,126,320	\$ 577,627,240	\$ 4,549,860	\$ (24,048,940)		-4.03%	
<b>Taxable Total:</b>	<b>\$ 2,470,901,250</b>	<b>\$ 2,319,382,680</b>	<b>\$ (18,665,240)</b>	<b>\$ (132,853,330)</b>		<b>-5.38%</b>	
Grant-in-lieu	2019 Asmt for 2020 Taxation	2020 Asmt for 2021 Taxation	Growth	Inflation/Deflation	%		
Non-Residential	\$ 76,100	\$ 76,300	\$ -	200	\$ 0		
Residential	\$ -	\$ 30,600	\$ 30,600	\$ -			
<b>Grant-in-lieu total:</b>	<b>\$ 76,100</b>	<b>\$ 106,900</b>	<b>\$ 30,600</b>	<b>\$ 200</b>		<b>0.26%</b>	
Municipal only	2019 Asmt for 2020 Taxation	2020 Asmt for 2021 Taxation	Growth	Inflation/Deflation	%		
Non-Residential GIP (muni only)	\$ 883,500	\$ 186,800	\$ (691,000)	\$ (5,700)		-0.65%	
<b>Municipal only total:</b>	<b>\$ 883,500</b>	<b>\$ 186,800</b>	<b>\$ (691,000)</b>	<b>\$ (5,700)</b>		<b>-0.65%</b>	
Exempt	2019 Asmt for 2020 Taxation	2020 Asmt for 2021 Taxation	Growth	Inflation/Deflation	%		
Not assigned	\$ 193,410,580	\$ 209,043,590	\$ 18,997,220	\$ (3,364,210)		-1.74%	
<b>Exempt Total</b>	<b>\$ 193,410,580</b>	<b>\$ 209,043,590</b>	<b>\$ 18,997,220</b>	<b>\$ (3,364,210)</b>		<b>-1.74%</b>	
<b>Total:</b>	<b>\$ 2,665,271,430</b>	<b>\$ 2,528,719,970</b>	<b>\$ (328,420)</b>	<b>\$ (136,223,040)</b>		<b>-5.11%</b>	

**County of Vermilion River**  
**Assessment Growth Statistics (by Area)**  
**2021-Assessment Changes**

Area	Assessment Category	Actual Dec Assessment 2019	Actual Dec Assessment 2020	Actual Assessment 2021	Changes 2020/19	Changes 2021/20
Vermilion	Rec District	347,041,540	339,263,090	331,176,860	-2.24%	-2.38%
Marwayne	Rec District	274,626,600	257,904,640	247,387,080	-6.09%	-4.08%
Three Cities (PV)	Rec Distric	183,653,110	171,645,040	163,568,060	-6.54%	-4.71%
Dewberry	Rec District	209,614,500	203,055,840	203,014,510	-3.13%	-0.02%
Paradise Valley	Fire District	177,440,950	164,411,110	156,401,940	-7.34%	-4.87%
Dewberry	Assessment			12,152,440		
Separate	School	17,175,440	16,418,192	15,875,833	-4.41%	-3.30%
Public	School	2,276,247,720	2,171,407,868	2,042,733,546	-4.61%	-5.93%
Ambulance	Zone 1	1,130,133,850	1,067,735,120	1,022,523,430	-5.52%	-4.23%
Ambulance	Zone 2	678,588,370	652,713,050	634,128,770	-3.81%	-2.85%
Blackfoot	Assessment	47,425,110	42,020,980	41,882,030	-11.40%	-0.33%
Clandonald	Assessment	6,845,590	6,700,850	6,180,360	-2.11%	-7.77%
Islay	Assessment	11,727,700	11,110,200	10,330,600	-5.27%	-7.02%
McLaughlin	Assessment	3,514,640	3,011,390	2,872,390	-14.32%	-4.62%
Rivercourse	Assessment	1,529,500	1,319,000	1,308,900	-13.76%	-0.77%
Streamstown	Assessment	2,184,600	1,844,600	1,675,200	-15.56%	-9.18%
Tulliby Lake	Assessment	1,077,600	1,022,500	881,000	-5.11%	-13.84%
Multi Lot Res	Div #3	12,208,500	11,967,700	11,298,510	-1.97%	-5.59%
Multi Lot Res	Div #4	20,210,300	19,220,970	18,320,790	-4.90%	-4.68%
Multi Lot Res	Div #5	143,442,940	136,690,230	130,844,080	-4.71%	-4.28%

## County of Vermilion River 2021 Comparisons (Mill Rates)

<u>Tax code</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Variance 2020-2021</u>	<u>Percent Change</u>
<b><u>Municipal</u></b>										
Residential - General	2.2000	2.0655	2.0655	2.1000	2.2195	2.3413	2.6855	2.7606	0.0751	2.8%
Div 3 Multi Lot Residential							0.0000	3.1146	3.1146	#DIV/0!
Div 4 Multi Lot Residential							0.0000	3.1146	3.1146	#DIV/0!
Div 5 Multi Lot Residential	2.4467	2.3500	2.3500	2.4476	2.5054	2.6429	2.8392	3.1146	0.2754	9.7%
Residential - Urban (iii)-Isy	5.8751	5.6040	5.6040	5.9066	6.0261	6.3569	7.2583	6.6601	(0.5982)	-8.2%
Residential - Urban (vii)Tulliby Lake	4.3155	3.8197	3.8197	4.0099	4.1294	4.3560	4.9157	3.1146	(1.8011)	-36.6%
Residential - Urban (vi) Steamstown	6.0000	5.6340	5.6340	5.9384	6.0579	6.3904	7.4017	4.9070	(2.4947)	-33.7%
Residential - Urban (ii)-Cld	6.5588	6.1366	6.1366	6.4727	6.5922	6.9540	7.2553	7.7000	0.4447	6.1%
Residential - Urban (iv)-Mcl	4.8751	3.5484	3.5484	3.7214	3.8409	4.0517	4.9070	4.9070	0.0000	0.0%
Residential - Urban (v)- Rvrccs	7.1251	6.2893	6.2893	6.6350	6.7545	7.1252	8.3777	4.9070	(3.4707)	-41.4%
Residential - Urban (i) Blkft	5.2752	4.8090	4.8090	5.0615	5.1810	5.4654	6.6601	6.6601	0.0000	0.0%
Residential - Urban (viii) Dewberry								16.6090	16.6090	#DIV/0!
Farm	11.0000	11.3400	11.3400	12.0000	12.9765	13.6887	14.8936	16.2170	1.3234	8.9%
Commercial-SB					13.1007	12.4378	13.4042	14.9468	1.5426	11.5%
Commercial-NSB	12.4000	11.6265	11.6265	12.1000	13.1007	13.8648	14.9312	14.9468	0.0156	0.1%
Linear	12.4000	11.6265	11.6265	12.1000	13.1007	13.8648	14.9312	14.9468	0.0156	0.1%
M & E	12.4000	11.6265	11.6265	12.1000	13.1007	13.8648	14.9312	14.9468	0.0156	0.1%
School Public -Res & Farm	2.3744	2.3425	2.4930	2.5632	2.6466	2.6466	2.6286	2.6645	0.0359	1.4%
School Public Non Res	3.2573	3.3536	3.6779	4.4720	3.8845	3.8845	3.8437	4.2104	0.3667	9.5%
School Separate - Res & Farm	2.3744	2.3425	2.4930	2.5632	2.6466	2.6466	2.6286	2.6645	0.0359	1.4%
School Separate - Non Res	3.2573	3.3536	3.6779	4.4720	3.8845	3.8845	3.8437	4.2104	0.3667	9.5%
Designated Industrial Prop (DIP)					0.0341	0.0786	0.0760	0.0766	0.0006	0.8%
Seniors Housing							0.0000	0.0999	0.0999	
Fire	0.3374	0.3055	0.3234	0.3571	0.3826	0.3869	0.3471	0.4536	0.1065	30.7%
Paradise Valley Fire	0.1328	0.1236	0.1262	0.0490	0.0000	0.0000			0.0000	#DIV/0!
Waste Management	0.2139	0.2024	0.2070	0.2393	0.2460	0.2527	0.2221	0.2427	0.0206	9.3%
Recreation	0.1069	0.1500	0.1593	0.1857	0.1966	0.2015	0.2142	0.4267	0.2125	99.2%
Vermilion Recreation	0.5240	0.3717	0.3670	0.4221	0.4206	0.4315	0.4344	0.2216	(0.2128)	-49.0%
Marwayne Recreation	0.2891	0.2118	0.1921	0.1971	0.2016	0.2070	0.2194	0.0066	(0.2128)	-97.0%
Three Cities (PV) Recreation		0.2053	0.1792	0.1855	0.1906	0.1962	0.2093	0.0000	(0.2093)	-100.0%
Dewberry Recreation			0.1366	0.4161	0.4083	0.4114	0.4226	0.2098	(0.2128)	-50.4%
Northern Lights Library	0.0282	0.0269	0.0280	0.0306	0.0320	0.0324	0.0349	0.0373	0.0024	6.9%
Farmland Minimum	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	0.0000	0.0%
Residential & Non Residential	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	0.0000	0.0%