

# 2022 ANNUAL HIGHLIGHTS



## Message From the Reeve

Council would like to thank everyone who came out to attend the County of Vermilion River Open House on March 2, 2023. It was a new format where each department put up booths and Directors and staff were available to answer questions and receive suggestions. Council was able to mingle and discuss important issues facing our friends and neighbours and we sincerely thank you for your input. We received a lot of positive feedback to this new format, and we look forward to hosting another Open House in the future.

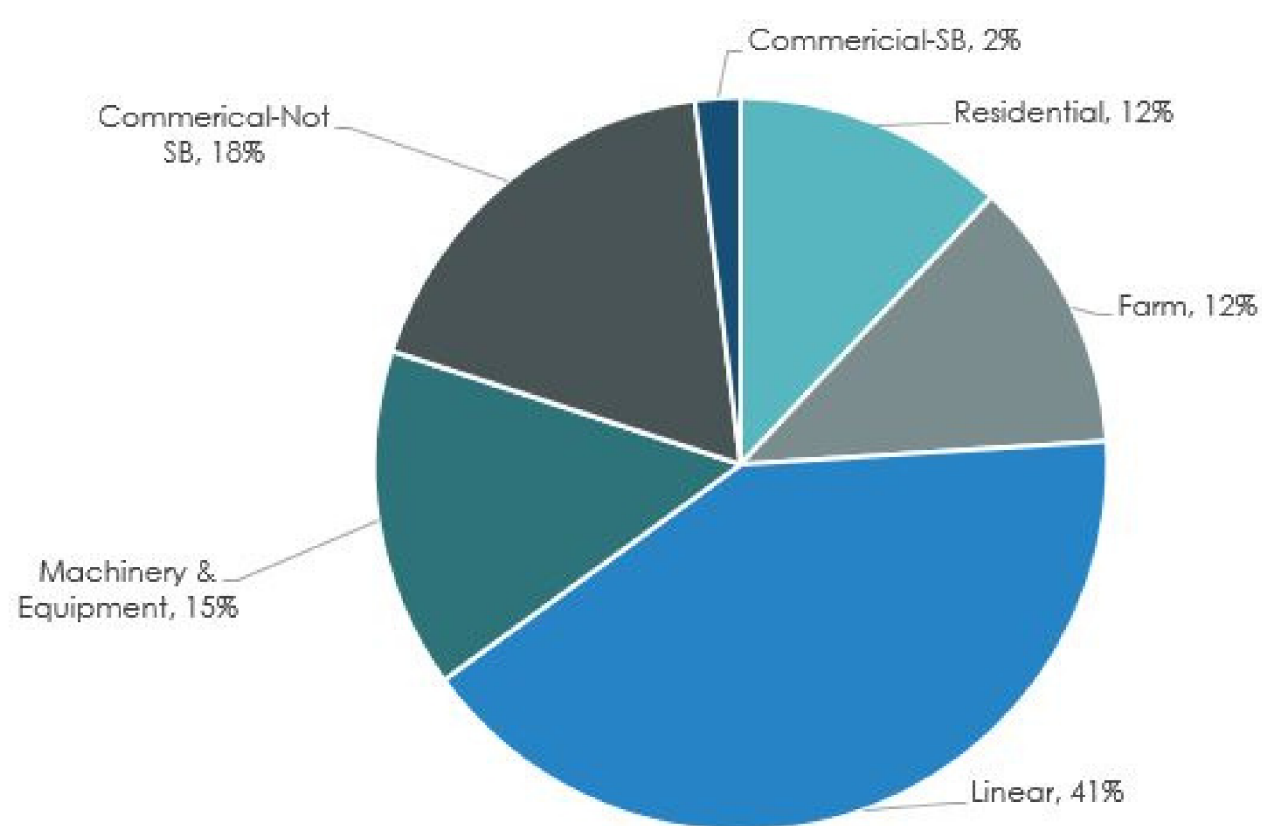
We distributed our newly completed Corporate Plan for 2023 at the Open House as well. This plan will provide direction and strategies for our CAO, Director's and Staff moving forward. If you would like a copy, they are available at the Administration Office.

Over the past number of years, we have continued to address the downloading from the Provincial Government in areas of funding for RCMP and the oil and gas industry tax holiday. It has always been important to Council to retain service levels however this year service level reduction is an area Council has had to bring under consideration during the budget deliberations. Council will continue to meet with Government Officials regarding the financial pressures it is placing on our County finances.

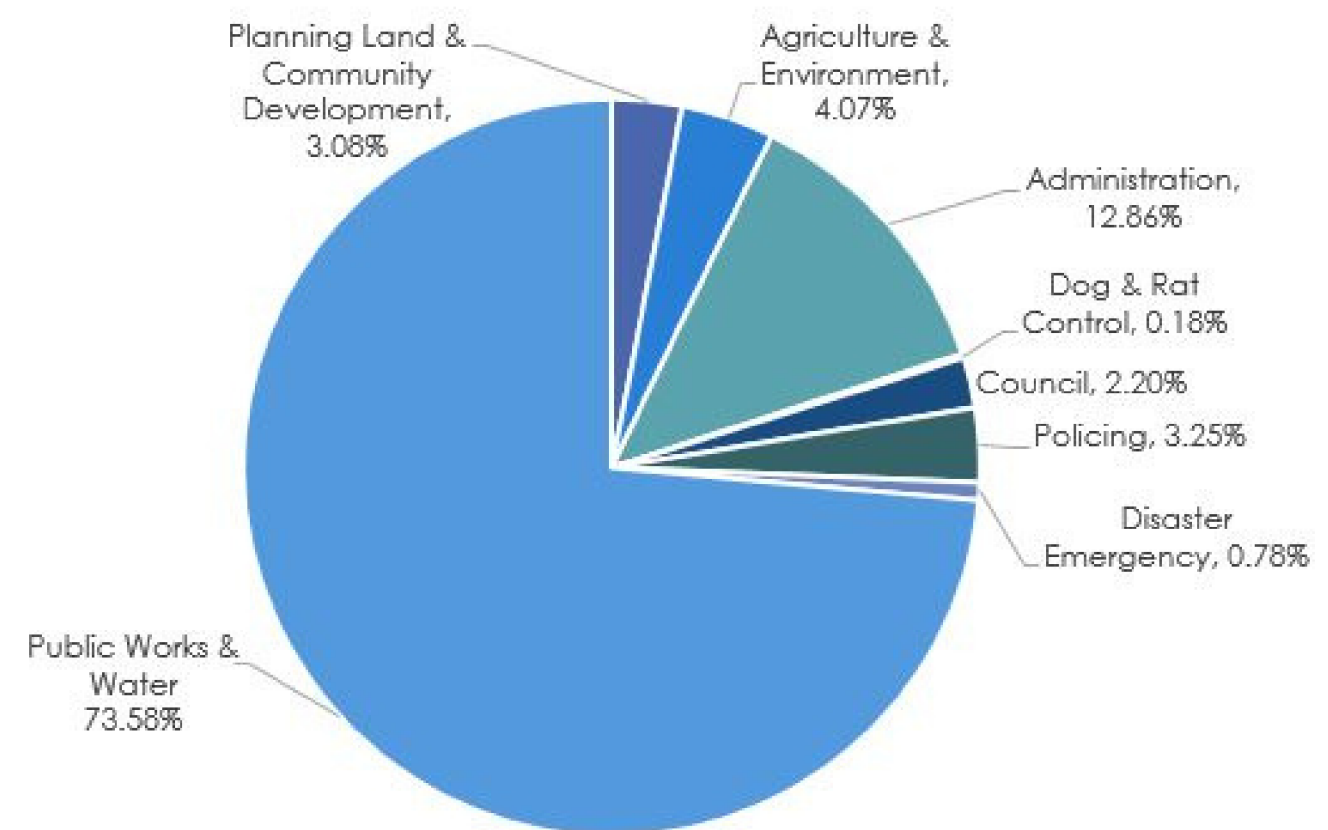
On behalf of the County of Vermilion River Council - Councillor Marty Baker, Councillor Dale Swyripa, Councillor George Kuneff, Councillor Jason Stelmaschuk, Deputy Reeve Clinton Murray and Councillor Leslie Cusack we ask that you work safely during this seeding and calving season.

Reeve Stacey Hryciuk

## 2022 Municipal Tax Revenue Break Down



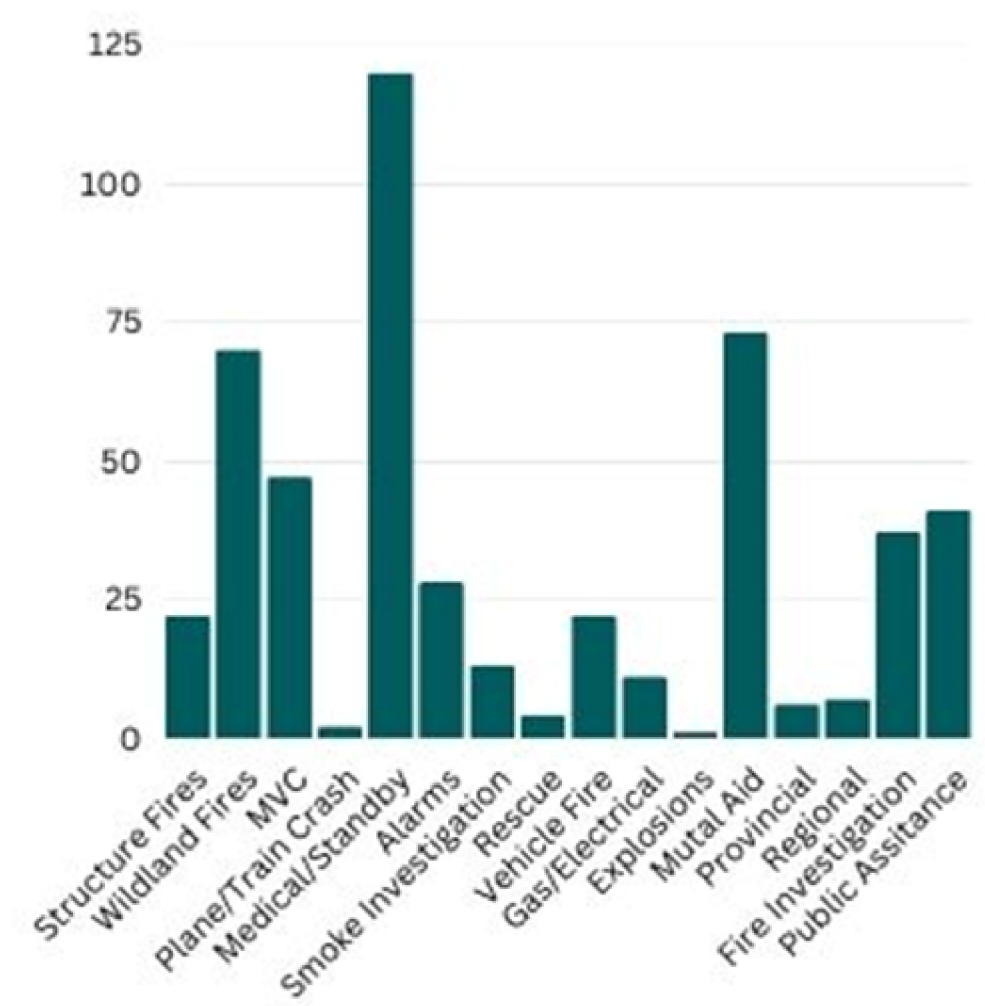
## 2022 Municipal Tax Revenue Allocation



## Protective Services

- Bylaw responded to 243 complaints and 117 request for patrols
- New programs and initiatives increased visibility and approachability of officers
- Collaborated with Vermilion RCMP, CN Rail Police, Alberta Sheriff, Commercial Vehicle Inspectors, traffic services from "K" Division & Military Police
- Partnered with Lakeland College Emergency Services to provide students with practical placements in our County Fire Stations
- An increase in mutual aid calls to surrounding agencies at a regional and provincial level

## 2022 Fire Service Responses





## Agriculture & Environment



2264 KM of roadside spraying for weeds and brush

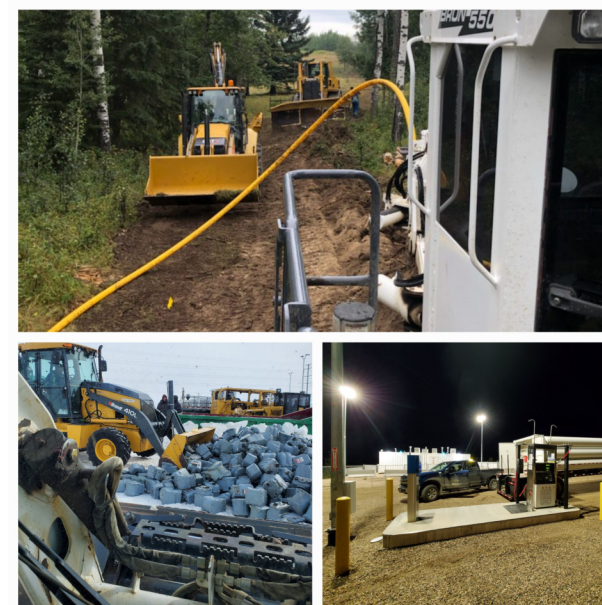
11 New ALSU agreements, adding 607 acres under conservation agreements

14 extension events hosted

10.6 Tonnes of grain bag plastic & 1 tonne of baler twine recycled

## Natural Gas Utility

- Added 1.2 Million GJ of Gas delivered to customers
- 1.5 Million GJ of Excess Oilfield Gas captured
- 33 km of new primary Gas Pipeline installed
- 10 new Oilfield Gas Gathering Systems installed
- >1,000 Gas Meters replaced
- 16 Natural Gas Vehicles saving \$42,000 in fuel costs
- >\$1 Million in Revenue brought in from External Construction Services



## Public Works

3,782,168

Litres MG30 Dust Suppressant Applied



97,098

Tonnes of Gravel Used

1230

Tonnes of Gravel Sold at the Annual Sale

### Completed Projects

10.78 km Paved Roads  
755 km Roads Graveled  
32 km Roads Rehabbed  
4 Bridges Repaired  
254 Signs Installed

4481

Utility Bills Mailed

1379

Utility Bills emailed



## Planning & Community Services

